

State of Nebraska
Agency Operations / State Aid / Construction Summary by Fund Type
As of 109th Legislature, 2025 Session

Ag#	Agency Name	Fund Type	FY 2024-25 Appropriation	FY 2025-26 Annual \$ Chg	FY 2025-26 Annual % Chg	FY 2025-26 Appropriation	FY 2026-27 Annual \$ Chg	FY 2026-27 Annual % Chg	FY 2026-27 Appropriation	FY 2026-27 Biennial \$ Chg	FY 2026-27 Biennial % Chg
003	Legislative Council										
	Agency Operations										
		General	27,929,882	-420,242	-1.50%	27,509,640	204,800	0.74%	27,714,440	-215,442	-0.77%
		Cash	285,434	84,766	29.70%	370,200	-200	-0.05%	370,000	84,566	29.63%
		Federal	39,270	0	0.00%	39,270	0	0.00%	39,270	0	0.00%
Agency Operations Total			28,254,586	-335,476	-1.19%	27,919,110	204,600	0.73%	28,123,710	-130,876	-0.46%
005	Supreme Court										
	Agency Operations										
		General	232,815,953	6,276,598	2.70%	239,092,551	5,836,925	2.44%	244,929,476	12,113,523	5.20%
		Cash	16,956,718	194,492	1.15%	17,151,210	-112,548	-0.66%	17,038,662	81,944	0.48%
		Federal	949,808	22,178	2.33%	971,986	22,505	2.32%	994,491	44,683	4.70%
	Agency Operations Total		250,722,479	6,493,268	2.59%	257,215,747	5,746,882	2.23%	262,962,629	12,240,150	4.88%
	State Aid										
		General	270,000	0	0.00%	270,000	0	0.00%	270,000	0	0.00%
		Cash	770,000	0	0.00%	770,000	0	0.00%	770,000	0	0.00%
	State Aid Total		1,040,000	0	0.00%	1,040,000	0	0.00%	1,040,000	0	0.00%
007	Governor										
	Agency Operations										
		General	2,211,929	0	0.00%	2,211,929	0	0.00%	2,211,929	0	0.00%
Agency Operations Total			2,211,929	0	0.00%	2,211,929	0	0.00%	2,211,929	0	0.00%
008	Lt. Governor										
	Agency Operations										
		General	160,748	0	0.00%	160,748	0	0.00%	160,748	0	0.00%
Agency Operations Total			160,748	0	0.00%	160,748	0	0.00%	160,748	0	0.00%

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008											
009	Secretary of State										
	Agency Operations										
	General		3,279,347	-66,616	-2.03%	3,212,731	65,785	2.05%	3,278,516	-831	-0.03%
	Cash		8,325,842	1,176,193	14.13%	9,502,035	-289,470	-3.05%	9,212,565	886,723	10.65%
	Federal		1,239,818	0	0.00%	1,239,818	0	0.00%	1,239,818	0	0.00%
	Revolving		1,028,648	10,494	1.02%	1,039,142	10,495	1.01%	1,049,637	20,989	2.04%
	Agency Operations Total		13,873,655	1,120,071	8.07%	14,993,726	-213,190	-1.42%	14,780,536	906,881	6.54%
010	Auditor										
	Agency Operations										
	General		3,989,059	495,120	12.41%	4,484,179	432,589	9.65%	4,916,768	927,709	23.26%
	Cash		2,787,609	75,678	2.71%	2,863,287	77,613	2.71%	2,940,900	153,291	5.50%
	Agency Operations Total		6,776,668	570,798	8.42%	7,347,466	510,202	6.94%	7,857,668	1,081,000	15.95%
011	Attorney General										
	Agency Operations										
	General		8,061,298	837,817	10.39%	8,899,115	242,657	2.73%	9,141,772	1,080,474	13.40%
	Cash		7,908,683	210,173	2.66%	8,118,856	103,177	1.27%	8,222,033	313,350	3.96%
	Federal		1,874,825	42,545	2.27%	1,917,370	43,884	2.29%	1,961,254	86,429	4.61%
	Revolving		2,093,308	71,801	3.43%	2,165,109	72,388	3.34%	2,237,497	144,189	6.89%
	Agency Operations Total		19,938,114	1,162,336	5.83%	21,100,450	462,106	2.19%	21,562,556	1,624,442	8.15%
012	Treasurer										
	Agency Operations										
	General		1,970,027	-9,302,649	-472.21%	-7,332,622	1,624	-0.02%	-7,330,998	-9,301,025	-472.13%
	Cash		3,907,864	-4,712	-0.12%	3,903,152	97,999	2.51%	4,001,151	93,287	2.39%
	Federal		1,888,708	-46,539	-2.46%	1,842,169	0	0.00%	1,842,169	-46,539	-2.46%
	Agency Operations Total		7,766,599	-9,353,900	-120.44%	-1,587,301	99,623	-6.28%	-1,487,678	-9,254,277	-119.15%
	State Aid										
	General		9,250,000	-750,000	-8.11%	8,500,000	0	0.00%	8,500,000	-750,000	-8.11%
	Cash		44,360,000	300,000	0.68%	44,660,000	1,000,000	2.24%	45,660,000	1,300,000	2.93%
	State Aid Total		53,610,000	-450,000	-0.84%	53,160,000	1,000,000	1.88%	54,160,000	550,000	1.03%

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012											
013	Education										
	Agency Operations										
		General	35,138,515	36,114	0.10%	35,174,629	958,926	2.73%	36,133,555	995,040	2.83%
		Cash	4,663,623	493,250	10.58%	5,156,873	-166,208	-3.22%	4,990,665	327,042	7.01%
		Federal	78,058,030	1,906,261	2.44%	79,964,291	1,908,390	2.39%	81,872,681	3,814,651	4.89%
		Revolving	2,107,325	30,243	1.44%	2,137,568	31,166	1.46%	2,168,734	61,409	2.91%
	Agency Operations Total		119,967,493	2,465,868	2.06%	122,433,361	2,732,274	2.23%	125,165,635	5,198,142	4.33%
	State Aid										
		General	1,282,554,475	26,317,931	2.05%	1,308,872,406	-11,985,855	-0.92%	1,296,886,551	14,332,076	1.12%
		Cash	350,086,588	84,715,568	24.20%	434,802,156	18,517,714	4.26%	453,319,870	103,233,282	29.49%
		Federal	344,159,755	31,971,866	9.29%	376,131,621	0	0.00%	376,131,621	31,971,866	9.29%
	State Aid Total		1,976,800,818	143,005,365	7.23%	2,119,806,183	6,531,859	0.31%	2,126,338,042	149,537,224	7.56%
014	Public Service Commission										
	Agency Operations										
		General	2,808,405	-177,146	-6.31%	2,631,259	-103,709	-3.94%	2,527,550	-280,855	-10.00%
		Cash	21,056,435	315,768	1.50%	21,372,203	206,946	0.97%	21,579,149	522,714	2.48%
		Federal	3,032,062	-3,032,062	-100.00%	0	0	N/A	0	-3,032,062	-100.00%
	Agency Operations Total		26,896,902	-2,893,440	-10.76%	24,003,462	103,237	0.43%	24,106,699	-2,790,203	-10.37%
	State Aid										
		General	20,697,004	-20,697,004	-100.00%	0	0	N/A	0	-20,697,004	-100.00%
		Cash	92,865,000	-1,445,000	-1.56%	91,420,000	0	0.00%	91,420,000	-1,445,000	-1.56%
	State Aid Total		113,562,004	-22,142,004	-19.50%	91,420,000	0	0.00%	91,420,000	-22,142,004	-19.50%
015	Parole Board										
	Agency Operations										
		General	1,608,545	47,727	2.97%	1,656,272	49,525	2.99%	1,705,797	97,252	6.05%
	Agency Operations Total		1,608,545	47,727	2.97%	1,656,272	49,525	2.99%	1,705,797	97,252	6.05%

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015											
016	Revenue										
	Agency Operations										
		General	34,314,429	-609,542	-1.78%	33,704,887	265,196	0.79%	33,970,083	-344,346	-1.00%
		Cash	32,493,126	1,081,812	3.33%	33,574,938	700,920	2.09%	34,275,858	1,782,732	5.49%
	Agency Operations Total		66,807,555	472,270	0.71%	67,279,825	966,116	1.44%	68,245,941	1,438,386	2.15%
	State Aid										
		General	149,000,000	10,917,000	7.33%	159,917,000	10,386,000	6.49%	170,303,000	21,303,000	14.30%
		Cash	1,164,150,000	81,006,596	6.96%	1,245,156,596	54,000,000	4.34%	1,299,156,596	135,006,596	11.60%
	State Aid Total		1,313,150,000	91,923,596	7.00%	1,405,073,596	64,386,000	4.58%	1,469,459,596	156,309,596	11.90%
018	Agriculture										
	Agency Operations										
		General	6,411,428	-451,807	-7.05%	5,959,621	0	0.00%	5,959,621	-451,807	-7.05%
		Cash	9,451,729	953,263	10.09%	10,404,992	451,879	4.34%	10,856,871	1,405,142	14.87%
		Federal	4,136,258	92,101	2.23%	4,228,359	63,304	1.50%	4,291,663	155,405	3.76%
		Revolving	435,436	11,870	2.73%	447,306	7,041	1.57%	454,347	18,911	4.34%
	Agency Operations Total		20,434,851	605,427	2.96%	21,040,278	522,224	2.48%	21,562,502	1,127,651	5.52%
	State Aid										
		General	1,006,000	-353,000	-35.09%	653,000	0	0.00%	653,000	-353,000	-35.09%
		Federal	420,000	0	0.00%	420,000	0	0.00%	420,000	0	0.00%
	State Aid Total		1,426,000	-353,000	-24.75%	1,073,000	0	0.00%	1,073,000	-353,000	-24.75%
019	Banking										
	Agency Operations										
		Cash	9,944,458	232,777	2.34%	10,177,235	-47,716	-0.47%	10,129,519	185,061	1.86%
	Agency Operations Total		9,944,458	232,777	2.34%	10,177,235	-47,716	-0.47%	10,129,519	185,061	1.86%

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019											
021	Fire Marshal										
	Agency Operations										
	General		5,685,061	-465,341	-8.19%	5,219,720	-512,490	-9.82%	4,707,230	-977,831	-17.20%
	Cash		5,128,389	1,254,941	24.47%	6,383,330	797,331	12.49%	7,180,661	2,052,272	40.02%
	Federal		455,769	193,458	42.45%	649,227	14,228	2.19%	663,455	207,686	45.57%
	Agency Operations Total		11,269,219	983,058	8.72%	12,252,277	299,069	2.44%	12,551,346	1,282,127	11.38%
	State Aid										
	Federal		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
	State Aid Total		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
022	Insurance										
	Agency Operations										
	Cash		13,440,090	325,396	2.42%	13,765,486	0	0.00%	13,765,486	325,396	2.42%
	Federal		792,981	0	0.00%	792,981	0	0.00%	792,981	0	0.00%
	Agency Operations Total		14,233,071	325,396	2.29%	14,558,467	0	0.00%	14,558,467	325,396	2.29%
	State Aid										
	Federal		664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%
	State Aid Total		664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%
023	Labor										
	Agency Operations										
	General		739,805	290,710	39.30%	1,030,515	21,054	2.04%	1,051,569	311,764	42.14%
	Cash		2,133,311	153,194	7.18%	2,286,505	47,736	2.09%	2,334,241	200,930	9.42%
	Federal		40,858,486	860,049	2.10%	41,718,535	814,252	1.95%	42,532,787	1,674,301	4.10%
	Agency Operations Total		43,731,602	1,303,953	2.98%	45,035,555	883,042	1.96%	45,918,597	2,186,995	5.00%
	State Aid										
	Cash		11,600,000	-116,613	-1.01%	11,483,387	-3,128	-0.03%	11,480,259	-119,741	-1.03%
	Federal		7,904,743	0	0.00%	7,904,743	0	0.00%	7,904,743	0	0.00%
	State Aid Total		19,504,743	-116,613	-0.60%	19,388,130	-3,128	-0.02%	19,385,002	-119,741	-0.61%

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023											
024	DMV										
	Agency Operations										
	Cash		42,362,711	16,290,740	38.46%	58,653,451	-11,094,133	-18.91%	47,559,318	5,196,607	12.27%
	Federal		48,446	0	0.00%	48,446	0	0.00%	48,446	0	0.00%
	Agency Operations Total		42,411,157	16,290,740	38.41%	58,701,897	-11,094,133	-18.90%	47,607,764	5,196,607	12.25%
	State Aid										
	Cash		48,000	20,000	41.67%	68,000	0	0.00%	68,000	20,000	41.67%
	State Aid Total		48,000	20,000	41.67%	68,000	0	0.00%	68,000	20,000	41.67%
025	Health & Human Services										
	Agency Operations										
	General		329,429,902	9,181,146	2.79%	338,611,048	15,928,316	4.70%	354,539,364	25,109,462	7.62%
	Cash		75,338,673	861,618	1.14%	76,200,291	640,895	0.84%	76,841,186	1,502,513	1.99%
	Federal		427,900,310	4,521,320	1.06%	432,421,630	8,172,382	1.89%	440,594,012	12,693,702	2.97%
	Agency Operations Total		832,668,885	14,564,084	1.75%	847,232,969	24,741,593	2.92%	871,974,562	39,305,677	4.72%
	State Aid										
	General		1,599,573,891	85,122,511	5.32%	1,684,696,402	12,326,678	0.73%	1,697,023,080	97,449,189	6.09%
	Cash		829,022,619	98,882,148	11.93%	927,904,767	55,608,531	5.99%	983,513,298	154,490,679	18.64%
	Federal		4,256,522,635	573,556,481	13.47%	4,830,079,116	73,471,779	1.52%	4,903,550,895	647,028,260	15.20%
	State Aid Total		6,685,119,145	757,561,140	11.33%	7,442,680,285	141,406,988	1.90%	7,584,087,273	898,968,128	13.45%
	Capital Construction										
	NCCF		0	2,250,000	N/A	2,250,000	-2,250,000	-100.00%	0	0	N/A
	Capital Construction Total		0	2,250,000	N/A	2,250,000	-2,250,000	-100.00%	0	0	N/A
027	Transportation										
	Agency Operations										
	Cash		1,244,937,319	51,930,907	4.17%	1,296,868,226	11,500,875	0.89%	1,308,369,101	63,431,782	5.10%
	Agency Operations Total		1,244,937,319	51,930,907	4.17%	1,296,868,226	11,500,875	0.89%	1,308,369,101	63,431,782	5.10%
	State Aid										
	Cash		45,701,205	20,000,000	43.76%	65,701,205	-8,000,000	-12.18%	57,701,205	12,000,000	26.26%
	Federal		0	139,960,000	N/A	139,960,000	-46,320,000	-33.10%	93,640,000	93,640,000	N/A
	State Aid Total		45,701,205	159,960,000	350.01%	205,661,205	-54,320,000	-26.41%	151,341,205	105,640,000	231.15%

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027	Capital Construction										
		Cash	15,000,000	-15,000,000	-100.00%	0	4,800,000	N/A	4,800,000	-10,200,000	-68.00%
	Capital Construction Total		15,000,000	-15,000,000	-100.00%	0	4,800,000	N/A	4,800,000	-10,200,000	-68.00%
028	Veterans Affairs										
	Agency Operations										
		General	54,893,760	1,475,034	2.69%	56,368,794	1,709,282	3.03%	58,078,076	3,184,316	5.80%
		Cash	16,065,822	62,791	0.39%	16,128,613	35,839	0.22%	16,164,452	98,630	0.61%
		Federal	26,680,304	858,374	3.22%	27,538,678	461,627	1.68%	28,000,305	1,320,001	4.95%
	Agency Operations Total		97,639,886	2,396,199	2.45%	100,036,085	2,206,748	2.21%	102,242,833	4,602,947	4.71%
	State Aid										
029		Cash	170,653	-170,653	-100.00%	0	0	N/A	0	-170,653	-100.00%
	State Aid Total		170,653	-170,653	-100.00%	0	0	N/A	0	-170,653	-100.00%
	Natural Resources										
	Agency Operations										
		General	10,828,426	-10,828,426	-100.00%	0	0	N/A	0	-10,828,426	-100.00%
		Cash	69,901,272	-66,401,272	-94.99%	3,500,000	2,500,000	71.43%	6,000,000	-63,901,272	-91.42%
		Federal	2,139,722	-2,139,722	-100.00%	0	0	N/A	0	-2,139,722	-100.00%
030	Agency Operations Total		82,869,420	-79,369,420	-95.78%	3,500,000	2,500,000	71.43%	6,000,000	-76,869,420	-92.76%
	State Aid										
		General	1,806,112	-1,806,112	-100.00%	0	0	N/A	0	-1,806,112	-100.00%
		Cash	19,622,533	-23,122,533	-117.84%	-3,500,000	-2,500,000	71.43%	-6,000,000	-25,622,533	-130.58%
		Federal	5,000	-5,000	-100.00%	0	0	N/A	0	-5,000	-100.00%
	State Aid Total		21,433,645	-24,933,645	-116.33%	-3,500,000	-2,500,000	71.43%	-6,000,000	-27,433,645	-127.99%
	Electrical Board										
030	Agency Operations										
		Cash	2,567,470	191,039	7.44%	2,758,509	66,810	2.42%	2,825,319	257,849	10.04%
	Agency Operations Total		2,567,470	191,039	7.44%	2,758,509	66,810	2.42%	2,825,319	257,849	10.04%

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030											
031	Military Department										
	Agency Operations										
	General		5,122,528	258,733	5.05%	5,381,261	130,670	2.43%	5,511,931	389,403	7.60%
	Cash		1,109,835	6,758	0.61%	1,116,593	6,978	0.62%	1,123,571	13,736	1.24%
	Federal		22,113,463	754,826	3.41%	22,868,289	291,778	1.28%	23,160,067	1,046,604	4.73%
	Agency Operations Total		28,345,826	1,020,317	3.60%	29,366,143	429,426	1.46%	29,795,569	1,449,743	5.11%
	State Aid										
	General		9,464,476	-3,411,683	-36.05%	6,052,793	0	0.00%	6,052,793	-3,411,683	-36.05%
	Cash		250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%
	Federal		6,070,604	0	0.00%	6,070,604	0	0.00%	6,070,604	0	0.00%
	State Aid Total		15,785,080	-3,411,683	-21.61%	12,373,397	0	0.00%	12,373,397	-3,411,683	-21.61%
	Capital Construction										
	Federal		3,170,505	1,008,815	31.82%	4,179,320	-4,179,320	-100.00%	0	-3,170,505	-100.00%
	NCCF		2,351,255	-91,950	-3.91%	2,259,305	-2,259,305	-100.00%	0	-2,351,255	-100.00%
	Capital Construction Total		5,521,760	916,865	16.60%	6,438,625	-6,438,625	-100.00%	0	-5,521,760	-100.00%
032	Ed Lands & Funds										
	Agency Operations										
	General		481,080	16,815	3.50%	497,895	17,357	3.49%	515,252	34,172	7.10%
	Cash		21,144,887	88,834	0.42%	21,233,721	96,777	0.46%	21,330,498	185,611	0.88%
	Agency Operations Total		21,625,967	105,649	0.49%	21,731,616	114,134	0.53%	21,845,750	219,783	1.02%
033	Game & Parks										
	Agency Operations										
	General		13,332,647	-5,000,000	-37.50%	8,332,647	0	0.00%	8,332,647	-5,000,000	-37.50%
	Cash		83,148,082	13,423,793	16.14%	96,571,875	1,453,620	1.51%	98,025,495	14,877,413	17.89%
	Federal		8,329,151	8,881	0.11%	8,338,032	8,623	0.10%	8,346,655	17,504	0.21%
	Agency Operations Total		104,809,880	8,432,674	8.05%	113,242,554	1,462,243	1.29%	114,704,797	9,894,917	9.44%
	State Aid										
	General		52,500	0	0.00%	52,500	0	0.00%	52,500	0	0.00%
	Cash		28,711,000	100,000	0.35%	28,811,000	-750,000	-2.60%	28,061,000	-650,000	-2.26%
	Federal		125,000	0	0.00%	125,000	0	0.00%	125,000	0	0.00%
	State Aid Total		28,888,500	100,000	0.35%	28,988,500	-750,000	-2.59%	28,238,500	-650,000	-2.25%
	Capital Construction										
	Cash		29,100,000	-12,986,000	-44.63%	16,114,000	-4,403,000	-27.32%	11,711,000	-17,389,000	-59.76%
	Capital Construction Total		29,100,000	-12,986,000	-44.63%	16,114,000	-4,403,000	-27.32%	11,711,000	-17,389,000	-59.76%

Ag#	Agency Name	Fund Type	FY 2024-25 Appropriation	FY 2025-26 Annual \$ Chg	FY 2025-26 Annual % Chg	FY 2025-26 Appropriation	FY 2026-27 Annual \$ Chg	FY 2026-27 Annual % Chg	FY 2026-27 Appropriation	FY 2026-27 Biennial \$ Chg	FY 2026-27 Biennial % Chg
034	Library Commission										
	Agency Operations										
		General	3,197,880	60,108	1.88%	3,257,988	105,048	3.22%	3,363,036	165,156	5.16%
		Cash	45,484	0	0.00%	45,484	0	0.00%	45,484	0	0.00%
		Federal	1,125,861	24,345	2.16%	1,150,206	36,985	3.22%	1,187,191	61,330	5.45%
	Agency Operations Total		4,369,225	84,453	1.93%	4,453,678	142,033	3.19%	4,595,711	226,486	5.18%
	State Aid										
		General	1,435,711	45,442	3.17%	1,481,153	0	0.00%	1,481,153	45,442	3.17%
		Federal	515,030	0	0.00%	515,030	0	0.00%	515,030	0	0.00%
	State Aid Total		1,950,741	45,442	2.33%	1,996,183	0	0.00%	1,996,183	45,442	2.33%
035	Liquor Commission										
	Agency Operations										
		General	2,009,807	0	0.00%	2,009,807	0	0.00%	2,009,807	0	0.00%
		Cash	70,719	29,281	41.40%	100,000	0	0.00%	100,000	29,281	41.40%
	Agency Operations Total		2,080,526	29,281	1.41%	2,109,807	0	0.00%	2,109,807	29,281	1.41%
036	Racing & Gaming Commission										
	Agency Operations										
		Cash	6,284,722	186,888	2.97%	6,471,610	185,816	2.87%	6,657,426	372,704	5.93%
	Agency Operations Total		6,284,722	186,888	2.97%	6,471,610	185,816	2.87%	6,657,426	372,704	5.93%
	State Aid										
		Cash	120,000	20,000,000	16,666.67%	20,120,000	0	0.00%	20,120,000	20,000,000	16666.67%
	State Aid Total		120,000	20,000,000	16,666.67%	20,120,000	0	0.00%	20,120,000	20,000,000	16666.67%
037	Workers Compensation										
	Agency Operations										
		Cash	7,168,933	21,574	0.30%	7,190,507	21,637	0.30%	7,212,144	43,211	0.60%
		Federal	64,358	0	0.00%	64,358	0	0.00%	64,358	0	0.00%
	Agency Operations Total		7,233,291	21,574	0.30%	7,254,865	21,637	0.30%	7,276,502	43,211	0.60%

[illegible]

Ag#	Agency Name	Fund Type	FY 2024-25 Appropriation	FY 2025-26 Annual \$ Chg	FY 2025-26 Annual % Chg	FY 2025-26 Appropriation	FY 2026-27 Annual \$ Chg	FY 2026-27 Annual % Chg	FY 2026-27 Appropriation	FY 2026-27 Biennial \$ Chg	FY 2026-27 Biennial % Chg
047	Agency Operations	General	11,557,557	269,668	2.33%	11,827,225	289,358	2.45%	12,116,583	559,026	4.84%
		Cash	340,097	0	0.00%	340,097	0	0.00%	340,097	0	0.00%
	Agency Operations Total		11,897,654	269,668	2.27%	12,167,322	289,358	2.38%	12,456,680	559,026	4.70%
	Capital Construction										
		NCCF	1,200,000	-1,050,000	-87.50%	150,000	-150,000	-100.00%	0	-1,200,000	-100.00%
	Capital Construction Total		1,200,000	-1,050,000	-87.50%	150,000	-150,000	-100.00%	0	-1,200,000	-100.00%
048	Postsecondary Coord.										
	Agency Operations										
		General	1,575,026	158,764	10.08%	1,733,790	-44,722	-2.58%	1,689,068	114,042	7.24%
		Cash	347,059	61,147	17.62%	408,206	13,364	3.27%	421,570	74,511	21.47%
	Agency Operations Total		1,922,085	219,911	11.44%	2,141,996	-31,358	-1.46%	2,110,638	188,553	9.81%
	State Aid										
		General	17,593,430	-1,100,000	-6.25%	16,493,430	100,000	0.61%	16,593,430	-1,000,000	-5.68%
		Cash	20,168,072	2,250,000	11.16%	22,418,072	0	0.00%	22,418,072	2,250,000	11.16%
	State Aid Total		37,761,502	1,150,000	3.05%	38,911,502	100,000	0.26%	39,011,502	1,250,000	3.31%
050	State Colleges/Board										
	Agency Operations										
		General	67,940,555	1,957,893	2.88%	69,898,448	2,072,716	2.97%	71,971,164	4,030,609	5.93%
		Cash	42,812,294	1,244,637	2.91%	44,056,931	0	0.00%	44,056,931	1,244,637	2.91%
		Federal	3,058,241	0	0.00%	3,058,241	0	0.00%	3,058,241	0	0.00%
		Revolving	10,239,058	324,942	3.17%	10,564,000	0	0.00%	10,564,000	324,942	3.17%
	Agency Operations Total		124,050,148	3,527,472	2.84%	127,577,620	2,072,716	1.62%	129,650,336	5,600,188	4.51%
	State Aid										
		General	4,840,000	340,000	7.02%	5,180,000	0	0.00%	5,180,000	340,000	7.02%
		Cash	3,001,598	0	0.00%	3,001,598	0	0.00%	3,001,598	0	0.00%
		Federal	49,061,759	0	0.00%	49,061,759	0	0.00%	49,061,759	0	0.00%
	State Aid Total		56,903,357	340,000	0.60%	57,243,357	0	0.00%	57,243,357	340,000	0.60%

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054	Agency Operations	General	5,286,038	0	0.00%	5,286,038	0	0.00%	5,286,038	0	0.00%
		Cash	2,954,012	291,370	9.86%	3,245,382	260,417	8.02%	3,505,799	551,787	18.68%
		Federal	840,921	46,659	5.55%	887,580	42,695	4.81%	930,275	89,354	10.63%
	Agency Operations Total		9,080,971	338,029	3.72%	9,419,000	303,112	3.22%	9,722,112	641,141	7.06%
	State Aid										
		Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
State Aid Total			100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
056	Nebraska Wheat Board										
	Agency Operations										
		Cash	1,680,797	16,234	0.97%	1,697,031	12,781	0.75%	1,709,812	29,015	1.73%
Agency Operations Total			1,680,797	16,234	0.97%	1,697,031	12,781	0.75%	1,709,812	29,015	1.73%
057	Oil & Gas Commission										
	Agency Operations										
		General	75,000	-75,000	-100.00%	0	0	N/A	0	-75,000	-100.00%
		Cash	1,392,633	41,608	2.99%	1,434,241	37,111	2.59%	1,471,352	78,719	5.65%
		Federal	84,633	2,500	2.95%	87,133	2,227	2.56%	89,360	4,727	5.59%
Agency Operations Total			1,552,266	-30,892	-1.99%	1,521,374	39,338	2.59%	1,560,712	8,446	0.54%
058	Engineers & Architects										
	Agency Operations										
		Cash	953,937	39,138	4.10%	993,075	32,133	3.24%	1,025,208	71,271	7.47%
Agency Operations Total			953,937	39,138	4.10%	993,075	32,133	3.24%	1,025,208	71,271	7.47%
059	Geologists										
	Agency Operations										
		Cash	33,998	1,326	3.90%	35,324	568	1.61%	35,892	1,894	5.57%
Agency Operations Total			33,998	1,326	3.90%	35,324	568	1.61%	35,892	1,894	5.57%

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059											
060	Ethanol Board										
	Agency Operations										
	Cash		853,481	18,597	2.18%	872,078	19,198	2.20%	891,276	37,795	4.43%
	Agency Operations Total		853,481	18,597	2.18%	872,078	19,198	2.20%	891,276	37,795	4.43%
061	Dairy Industry Board										
	Agency Operations										
	Cash		1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
	Agency Operations Total		1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
062	Land Surveyors										
	Agency Operations										
	Cash		30,874	0	0.00%	30,874	0	0.00%	30,874	0	0.00%
	Agency Operations Total		30,874	0	0.00%	30,874	0	0.00%	30,874	0	0.00%
063	Public Accountancy										
	Agency Operations										
	Cash		480,274	15,835	3.30%	496,109	11,698	2.36%	507,807	27,533	5.73%
	Agency Operations Total		480,274	15,835	3.30%	496,109	11,698	2.36%	507,807	27,533	5.73%
064	State Patrol										
	Agency Operations										
	General		90,739,673	233,030	0.26%	90,972,703	-233,030	-0.26%	90,739,673	0	0.00%
	Cash		29,350,202	2,450,815	8.35%	31,801,017	-288,992	-0.91%	31,512,025	2,161,823	7.37%
	Federal		4,855,302	248,755	5.12%	5,104,057	294,412	5.77%	5,398,469	543,167	11.19%
	Revolving		1,880,909	105,237	5.60%	1,986,146	66,358	3.34%	2,052,504	171,595	9.12%
	Agency Operations Total		126,826,086	3,037,837	2.40%	129,863,923	-161,252	-0.12%	129,702,671	2,876,585	2.27%

Ag#	Agency Name	Fund Type	FY 2024-25 Appropriation	FY 2025-26 Annual \$ Chg	FY 2025-26 Annual % Chg	FY 2025-26 Appropriation	FY 2026-27 Annual \$ Chg	FY 2026-27 Annual % Chg	FY 2026-27 Appropriation	FY 2026-27 Biennial \$ Chg	FY 2026-27 Biennial % Chg
064											
065	Administrative Services										
	Agency Operations										
	General		9,932,076	419,082	4.22%	10,351,158	329,203	3.18%	10,680,361	748,285	7.53%
	Cash		4,541,131	62,912	1.39%	4,604,043	37,370	0.81%	4,641,413	100,282	2.21%
	Revolving		285,420,841	35,692,305	12.51%	321,113,146	-37,183,006	-11.58%	283,930,140	-1,490,701	-0.52%
	Agency Operations Total		299,894,048	36,174,299	12.06%	336,068,347	-36,816,433	-10.96%	299,251,914	-642,134	-0.21%
	Capital Construction										
	Cash		0	21,273,930	N/A	21,273,930	1,000,000	4.70%	22,273,930	22,273,930	N/A
	NCCF		16,907,545	16,426,341	97.15%	33,333,886	-33,333,886	-100.00%	0	-16,907,545	-100.00%
	Capital Construction Total		16,907,545	37,700,271	222.98%	54,607,816	-32,333,886	-59.21%	22,273,930	5,366,385	31.74%
066	Abstracters Board										
	Agency Operations										
	Cash		56,266	0	0.00%	56,266	0	0.00%	56,266	0	0.00%
	Agency Operations Total		56,266	0	0.00%	56,266	0	0.00%	56,266	0	0.00%
067	Equal Opportunity Commission										
	Agency Operations										
	General		1,456,854	44,134	3.03%	1,500,988	46,088	3.07%	1,547,076	90,222	6.19%
	Federal		1,066,455	40,977	3.84%	1,107,432	42,757	3.86%	1,150,189	83,734	7.85%
	Agency Operations Total		2,523,309	85,111	3.37%	2,608,420	88,845	3.41%	2,697,265	173,956	6.89%
068	Latino-American Commission										
	Agency Operations										
	General		299,086	5,316	1.78%	304,402	5,467	1.80%	309,869	10,783	3.61%
	Cash		5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	Agency Operations Total		304,086	5,316	1.75%	309,402	5,467	1.77%	314,869	10,783	3.55%
069	Arts Council										
	Agency Operations										
	General		779,570	39,580	5.08%	819,150	31,227	3.81%	850,377	70,807	9.08%
	Cash		148,263	0	0.00%	148,263	0	0.00%	148,263	0	0.00%
	Federal		220,702	0	0.00%	220,702	0	0.00%	220,702	0	0.00%
	Agency Operations Total		1,148,535	39,580	3.45%	1,188,115	31,227	2.63%	1,219,342	70,807	6.16%
	State Aid										
	General		1,849,209	0	0.00%	1,849,209	0	0.00%	1,849,209	0	0.00%
	Cash		1,686,500	0	0.00%	1,686,500	0	0.00%	1,686,500	0	0.00%

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069	State Aid	Federal	545,800	0	0.00%	545,800	0	0.00%	545,800	0	0.00%
	State Aid Total		4,081,509	0	0.00%	4,081,509	0	0.00%	4,081,509	0	0.00%
070	Foster Care Review Office										
	Agency Operations										
		General	2,586,432	118,553	4.58%	2,704,985	116,694	4.31%	2,821,679	235,247	9.10%
		Cash	214,594	8,494	3.96%	223,088	8,919	4.00%	232,007	17,413	8.11%
		Federal	521,561	0	0.00%	521,561	0	0.00%	521,561	0	0.00%
	Agency Operations Total		3,322,587	127,047	3.82%	3,449,634	125,613	3.64%	3,575,247	252,660	7.60%
	State Aid										
		General	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
072	Economic Development										
	Agency Operations										
		General	14,789,315	-6,916,427	-46.77%	7,872,888	86,533	1.10%	7,959,421	-6,829,894	-46.18%
		Cash	7,660,241	566,783	7.40%	8,227,024	-84,654	-1.03%	8,142,370	482,129	6.29%
		Federal	4,426,412	61,998	1.40%	4,488,410	64,399	1.43%	4,552,809	126,397	2.86%
	Agency Operations Total		26,875,968	-6,287,646	-23.40%	20,588,322	66,278	0.32%	20,654,600	-6,221,368	-23.15%
	State Aid										
		General	30,011,624	-12,410,510	-41.35%	17,601,114	-1,000,000	-5.68%	16,601,114	-13,410,510	-44.68%
		Cash	233,115,152	-80,702,550	-34.62%	152,412,602	-44,203,720	-29.00%	108,208,882	-124,906,270	-53.58%
		Federal	71,267,681	0	0.00%	71,267,681	0	0.00%	71,267,681	0	0.00%
073	Landscape Architects										
	Agency Operations										
		Cash	30,214	5,404	17.89%	35,618	729	2.05%	36,347	6,133	20.30%
Agency Operations Total			30,214	5,404	17.89%	35,618	729	2.05%	36,347	6,133	20.30%

Ag#	Agency Name	Fund Type	FY 2024-25 Appropriation	FY 2025-26 Annual \$ Chg	FY 2025-26 Annual % Chg	FY 2025-26 Appropriation	FY 2026-27 Annual \$ Chg	FY 2026-27 Annual % Chg	FY 2026-27 Appropriation	FY 2026-27 Biennial \$ Chg	FY 2026-27 Biennial % Chg
073											
074	Power Review Board										
	Agency Operations										
	Cash		765,983	20,861	2.72%	786,844	21,672	2.75%	808,516	42,533	5.55%
	Agency Operations Total		765,983	20,861	2.72%	786,844	21,672	2.75%	808,516	42,533	5.55%
075	Investment Council										
	Agency Operations										
	Cash		3,389,706	489,656	14.45%	3,879,362	100,701	2.60%	3,980,063	590,357	17.42%
	Agency Operations Total		3,389,706	489,656	14.45%	3,879,362	100,701	2.60%	3,980,063	590,357	17.42%
076	Indian Affairs										
	Agency Operations										
	General		295,530	10,482	3.55%	306,012	10,958	3.58%	316,970	21,440	7.25%
	Cash		40,000	20,000	50.00%	60,000	0	0.00%	60,000	20,000	50.00%
	Agency Operations Total		335,530	30,482	9.08%	366,012	10,958	2.99%	376,970	41,440	12.35%
077	Industrial Relations										
	Agency Operations										
	General		333,982	7,413	2.22%	341,395	6,813	2.00%	348,208	14,226	4.26%
	Agency Operations Total		333,982	7,413	2.22%	341,395	6,813	2.00%	348,208	14,226	4.26%
078	Crime Commission										
	Agency Operations										
	General		10,696,539	-2,287,612	-21.39%	8,408,927	142,128	1.69%	8,551,055	-2,145,484	-20.06%
	Cash		1,460,900	-30,260	-2.07%	1,430,640	24,383	1.70%	1,455,023	-5,877	-0.40%
	Federal		4,509,292	216,825	4.81%	4,726,117	66,218	1.40%	4,792,335	283,043	6.28%
	Agency Operations Total		16,666,731	-2,101,047	-12.61%	14,565,684	232,729	1.60%	14,798,413	-1,868,318	-11.21%
	State Aid										
	General		7,350,853	0	0.00%	7,350,853	0	0.00%	7,350,853	0	0.00%
	Cash		378,474	0	0.00%	378,474	0	0.00%	378,474	0	0.00%
	Federal		15,814,947	0	0.00%	15,814,947	0	0.00%	15,814,947	0	0.00%
	State Aid Total		23,544,274	0	0.00%	23,544,274	0	0.00%	23,544,274	0	0.00%

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078												
081	Blind & Visually Impaired	Agency Operations										
		General	2,406,221	364,807	15.16%	2,771,028	276,489	9.98%	3,047,517	641,296	26.65%	
	Cash	138,746	0	0.00%	138,746	0	0.00%	138,746	0	0.00%		
	Federal	3,596,054	0	0.00%	3,596,054	0	0.00%	3,596,054	0	0.00%		
	Agency Operations Total		6,141,021	364,807	5.94%	6,505,828	276,489	4.25%	6,782,317	641,296	10.44%	
	State Aid											
		General	381,871	0	0.00%	381,871	0	0.00%	381,871	0	0.00%	
	Cash	10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%		
	Federal	916,189	0	0.00%	916,189	0	0.00%	916,189	0	0.00%		
	State Aid Total		1,308,060	0	0.00%	1,308,060	0	0.00%	1,308,060	0	0.00%	
	082	Deaf & Hard of Hearing	Agency Operations									
			General	1,211,665	53,284	4.40%	1,264,949	47,835	3.78%	1,312,784	101,119	8.35%
		Cash	36,600	0	0.00%	36,600	0	0.00%	36,600	0	0.00%	
Agency Operations Total		1,248,265	53,284	4.27%	1,301,549	47,835	3.68%	1,349,384	101,119	8.10%		
083		Community Colleges	State Aid									
	General		114,116,711	5,000,000	4.38%	119,116,711	0	0.00%	119,116,711	5,000,000	4.38%	
	Cash	246,499,886	19,488,963	7.91%	265,988,849	13,299,442	5.00%	279,288,291	32,788,405	13.30%		
	State Aid Total		360,616,597	24,488,963	6.79%	385,105,560	13,299,442	3.45%	398,405,002	37,788,405	10.48%	
	084	Water, Energy, Environment	Agency Operations									
General			6,783,302	9,518,447	140.32%	16,301,749	50,000	0.31%	16,351,749	9,568,447	141.06%	
Cash		21,975,961	70,202,126	319.45%	92,178,087	-2,099,040	-2.28%	90,079,047	68,103,086	309.90%		
Federal		22,309,266	3,004,295	13.47%	25,313,561	497,666	1.97%	25,811,227	3,501,961	15.70%		
Agency Operations Total		51,068,529	82,724,868	161.99%	133,793,397	-1,551,374	-1.16%	132,242,023	81,173,494	158.95%		
State Aid												
		Cash	21,210,163	8,757,500	41.29%	29,967,663	0	0.00%	29,967,663	8,757,500	41.29%	
Federal		26,572,428	31,838,513	119.82%	58,410,941	-9,014	-0.02%	58,401,927	31,829,499	119.78%		
State Aid Total		47,782,591	40,596,013	84.96%	88,378,604	-9,014	-0.01%	88,369,590	40,586,999	84.94%		
085	Retirement Board	Agency Operations										

Ag#	Agency Name	Fund Type	FY 2024-25 Appropriation	FY 2025-26 Annual \$ Chg	FY 2025-26 Annual % Chg	FY 2025-26 Appropriation	FY 2026-27 Annual \$ Chg	FY 2026-27 Annual % Chg	FY 2026-27 Appropriation	FY 2026-27 Biennial \$ Chg	FY 2026-27 Biennial % Chg
085	Agency Operations Cash		8,876,139	223,500	2.52%	9,099,639	-66,000	-0.73%	9,033,639	157,500	1.77%
	Agency Operations Total		8,876,139	223,500	2.52%	9,099,639	-66,000	-0.73%	9,033,639	157,500	1.77%
	State Aid										
	General		66,700,303	-30,256,285	-45.36%	36,444,018	-18,332,018	-50.30%	18,112,000	-48,588,303	-72.85%
	State Aid Total		66,700,303	-30,256,285	-45.36%	36,444,018	-18,332,018	-50.30%	18,112,000	-48,588,303	-72.85%
086	Dry Bean Board										
	Agency Operations										
	Cash		666,752	8,217	1.23%	674,969	4,862	0.72%	679,831	13,079	1.96%
	Agency Operations Total		666,752	8,217	1.23%	674,969	4,862	0.72%	679,831	13,079	1.96%
087	Accountability & Disclosure										
	Agency Operations										
	General		673,169	81,503	12.11%	754,672	-110,070	-14.59%	644,602	-28,567	-4.24%
	Cash		302,827	136,775	45.17%	439,602	683	0.16%	440,285	137,458	45.39%
	Agency Operations Total		975,996	218,278	22.36%	1,194,274	-109,387	-9.16%	1,084,887	108,891	11.16%
088	Corn Board										
	Agency Operations										
	Cash		10,020,075	9,805,445	97.86%	19,825,520	23,508	0.12%	19,849,028	9,828,953	98.09%
	Agency Operations Total		10,020,075	9,805,445	97.86%	19,825,520	23,508	0.12%	19,849,028	9,828,953	98.09%
089	Hemp Commission										
	Agency Operations										
	Cash		10,000	-10,000	-100.00%	0	0	N/A	0	-10,000	-100.00%
	Agency Operations Total		10,000	-10,000	-100.00%	0	0	N/A	0	-10,000	-100.00%

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089											
090	African American Commission										
	Agency Operations										
	General		287,760	9,747	3.39%	297,507	10,051	3.38%	307,558	19,798	6.88%
	Cash		25,000	0	0.00%	25,000	0	0.00%	25,000	0	0.00%
	Agency Operations Total		312,760	9,747	3.12%	322,507	10,051	3.12%	332,558	19,798	6.33%
091	Tourism Commission										
	Agency Operations										
	Cash		8,231,144	1,056,082	12.83%	9,287,226	55,739	0.60%	9,342,965	1,111,821	13.51%
	Agency Operations Total		8,231,144	1,056,082	12.83%	9,287,226	55,739	0.60%	9,342,965	1,111,821	13.51%
	State Aid										
	Cash		852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
	State Aid Total		852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
092	Grain Sorghum Board										
	Agency Operations										
	Cash		318,687	6,466	2.03%	325,153	4,207	1.29%	329,360	10,673	3.35%
	Agency Operations Total		318,687	6,466	2.03%	325,153	4,207	1.29%	329,360	10,673	3.35%
093	Tax Equalization & Review										
	Agency Operations										
	General		1,481,966	-19,948	-1.35%	1,462,018	42,417	2.90%	1,504,435	22,469	1.52%
	Cash		86,789	0	0.00%	86,789	0	0.00%	86,789	0	0.00%
	Agency Operations Total		1,568,755	-19,948	-1.27%	1,548,807	42,417	2.74%	1,591,224	22,469	1.43%
094	Public Advocacy										
	Agency Operations										
	Cash		1,691,482	266,040	15.73%	1,957,522	0	0.00%	1,957,522	266,040	15.73%
	Agency Operations Total		1,691,482	266,040	15.73%	1,957,522	0	0.00%	1,957,522	266,040	15.73%
	State Aid										
	Cash		3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%
	State Aid Total		3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%

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094											
095	Pea & Lentil Commission										
	Agency Operations										
	Cash		144,211	193,255	134.01%	337,466	1,254	0.37%	338,720	194,509	134.88%
	Agency Operations Total		144,211	193,255	134.01%	337,466	1,254	0.37%	338,720	194,509	134.88%
097	Asian American Commission										
	Agency Operations										
	General		143,880	147,436	102.47%	291,316	6,601	2.27%	297,917	154,037	107.06%
	Agency Operations Total		143,880	147,436	102.47%	291,316	6,601	2.27%	297,917	154,037	107.06%

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State Appropriations by Type											
Agency Operations	General		2,061,969,883	13,615,673	0.66%	2,075,585,556	45,054,432	2.17%	2,120,639,988	58,670,105	2.85%
	Cash		2,367,519,364	119,533,501	5.05%	2,487,052,865	-2,667,317	-0.11%	2,484,385,548	116,866,184	4.94%
	Federal		1,077,057,421	7,691,312	0.71%	1,084,748,733	12,848,560	1.18%	1,097,597,293	20,539,872	1.91%
	Revolving		1,133,886,010	36,572,578	3.23%	1,170,458,588	-36,659,856	-3.13%	1,133,798,732	-87,278	-0.01%
	Agency Operations Total		6,640,432,678	177,413,064	2.67%	6,817,845,742	18,575,819	0.27%	6,836,421,561	195,988,883	2.95%
State Aid	General		3,330,454,170	56,958,290	1.71%	3,387,412,460	-8,505,195	-0.25%	3,378,907,265	48,453,095	1.45%
	Cash		3,123,042,398	230,463,426	7.38%	3,353,505,824	86,968,839	2.59%	3,440,474,663	317,432,265	10.16%
	Federal		4,922,847,000	777,321,860	15.79%	5,700,168,860	27,142,765	0.48%	5,727,311,625	804,464,625	16.34%
	Revolving		1,369,771	0	0.00%	1,369,771	0	0.00%	1,369,771	0	0.00%
	State Aid Total		11,377,713,339	1,064,743,576	9.36%	12,442,456,915	105,606,409	0.85%	12,548,063,324	1,170,349,985	10.29%
Capital Construction	General		21,303,928	250,000	1.17%	21,553,928	-250,000	-1.16%	21,303,928	0	0.00%
	Cash		62,400,000	-6,712,070	-10.76%	55,687,930	1,397,000	2.51%	57,084,930	-5,315,070	-8.52%
	NCCF		149,541,800	29,951,391	20.03%	179,493,191	-162,993,191	-90.81%	16,500,000	-133,041,800	-88.97%
	Federal		3,170,505	1,008,815	31.82%	4,179,320	-4,179,320	-100.00%	0	-3,170,505	-100.00%
	Revolving		2,340,000	30,000	1.28%	2,370,000	0	0.00%	2,370,000	30,000	1.28%
Capital Construction Total			238,756,233	24,528,136	10.27%	263,284,369	-166,025,511	-63.06%	97,258,858	-141,497,375	-59.26%

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State Appropriation Totals											
		General	5,413,727,981	70,823,963	1.31%	5,484,551,944	36,299,237	0.66%	5,520,851,181	107,123,200	1.98%
		Cash	5,552,961,762	343,284,857	6.18%	5,896,246,619	85,698,522	1.45%	5,981,945,141	428,983,379	7.73%
		NCCF	149,541,800	29,951,391	20.03%	179,493,191	-162,993,191	-90.81%	16,500,000	-133,041,800	-88.97%
		Federal	6,003,074,926	786,021,987	13.09%	6,789,096,913	35,812,005	0.53%	6,824,908,918	821,833,992	13.69%
		Revolving	1,137,595,781	36,602,578	3.22%	1,174,198,359	-36,659,856	-3.12%	1,137,538,503	-57,278	-0.01%
		State Total	18,256,902,250	1,266,684,776	6.94%	19,523,587,026	-41,843,283	-0.21%	19,481,743,743	1,224,841,493	6.71%